1680

942

3886

Unknown

TOTAL:

484

2206

75 < yr

Total

|                  |  | -            | IFORMATION .       |                        |              |            |            |             | STAFFING - F    |            |                |               |
|------------------|--|--------------|--------------------|------------------------|--------------|------------|------------|-------------|-----------------|------------|----------------|---------------|
| Authorized S     |  |              | 012:               |                        | 133          |            |            | _           | Full-Time Worl  | k Week:    |                | 36.8          |
| Certified Sta    | •  |              |                    |                        | 95           |            |            | •           | ed Nurse :      |            |                | 29            |
|                  |  | •            | affed in Oct 1-7:  |                        | 132          |            |            | Dialysis    | Technician :    |            |                | 55<br>4       |
| Isolation Sta    |  | •            | -7:                |                        | 1            |            |            | Social W    |                 |            |                | 4             |
| (Subset of       | authonze   | d stations)  |                    |                        |              |            |            | LPN:        | orker.          |            |                | 1             |
|                  |  |              |                    |                        |              |            |            | Other Hea   | alth ·          |            |                | 5             |
|                  |  |              |                    |                        |              |            |            | Other No    |                 |            |                | 4             |
|                  |  |              | Dialysis Sta       | ation Uti              | lization for | the Week   | of O       | ct 1 - 7    |                 |            |                |               |
| Da               | ate of Ope                                       | eration      | -                  | Oct 1                  | Oct 2        | Oct        |            | Oct 4       | Oct 5           | Oct 6      | Oct 7          |               |
|                  | ours oper  |              |                    | 166.5                  | 97           | 166        | .5         | 97          | 166.5           | 97         | 0              |               |
|                  | •  | Patients Tre | eated              | 357                    | 227          | 35         | 50         | 216         | 358             | 217        | 0              |               |
|                  |  |              | F                  | ACILITY                | UTILIZATI    | ION        |            |             |                 |            |                |               |
| <u>Facil</u>     | lity Repor                                       | ted Patient  | _                  |                        |              |            |            | Facility Re | ported Treatm   | ent Info   | <u>rmation</u> |               |
| Patients tre     | eated as o                                       | of 1/1/2011: |                    | 597                    |              | In         | -Cent      | er Treatme  | nts in calenda  | r year:    | 90003          |               |
| (Beginning       | patients)  | )            |                    |                        |              | N          | umbe       | r of Missed | Treatments:     |            | 3605           |               |
|                  | tients treated as of 12/31/2011: nding patients) |              |                    |                        |              | Δ.         |            | - Trootmon  | t Time (minute  | \          | 275.6          |               |
|                  | tal Unduplicated patients                        |              |                    |                        |              | A          | verage     | e rreatmen  | t Time (minute  | :5)        | 215.0          |               |
|                  | reated in calendar year:                         |              |                    | 019                    |              |            |            |             |                 |            |                |               |
| ADDITIONS to     | •  |              |                    |                        | CILITY       |            |            |             | USE RATE f      | or the FA  | CILITY         |               |
| New Patients:    |  | 295          | Recovered patie    | nts:                   |              | 30         | Trea       | tment Capa  | acity/year (bas | ed on St   | ations):       | 124488        |
| Transient Patien | ıts:   | 113          | Transplant Recip   | nsplant Recipients:    |              |            |            | Rate (Treat | ments/Treatm    | ent capa   | city):         | 72%           |
| Patients Re-Star | ted:   |              | Patients transfer  | ients transferred out: |              |            |            | •           | ding Missed T   |            | ts):           | 75%           |
| Post-Transplant  | Patien   |              | Patients volunta   | -                      |              | 38         |            |             | ning patients t |            |                | 75%           |
| Total:           |  |              | Patients lost to f | •                      | o:           | 3          |            |             | end Patients/S  | Stations*  | 6):            | 79%           |
|                  |  |              | Patients decease   | ed:                    |              | 87         | Rena       | al Network  | Use Rate:       |            |                | 80%           |
|                  |  |              | Total:             |                        |              | 360        |            |             |                 |            |                |               |
|                  |  |              |                    | <u>Patients</u>        | and Net R    | evenue b   | y Pay      | or Source   |                 |            |                |               |
|                  |  | Medicare     | e Medic            | aid                    | Private In   | surance    |            | Charity     | Private Pay     | Othe       | er Public      | TOTAL         |
|                  |  | 75.5%        | 8                  | .7%                    |              | 11.2%      |            | 0.8%        | 1.6%            | •          | 2.1%           | 100.0%        |
| Patient          |  | 2934         | 1                  | 340                    |              | 436        |            | 30          | 64              |            | 82             | 3886          |
|                  | 45.0%  |              | 5 5                | .8%                    |              | 42.4%      |            | 0.6%        | 0.8%            |            | 5.5%           | 100.0%        |
| Net Revenue      |  | \$61,273,376 | \$7,900,7          | 770                    | \$57,6       | 25,084     | 9          | 787,941     | \$1,021,449     | \$7        | 7,449,960      | \$136,058,580 |
| <u>P:</u>        | Patients by Age and Sex                          |              |                    |                        | <u>Pati</u>  | ents by R  | <u>ace</u> |             |                 | Patient    | s by Ethnicit  | <u> </u>      |
| AGE GROUPS       | MALE   | FEMALE       | TOTAL              | Asia                   | n Patient    |            |            | 72          | Hispanic La     |            |                | 538           |
| <14 yr           |  |              |                    |                        | ve America   | n/ India   |            | 72          | Non-Hispar      | nic Latino | o Patien       | 3256          |
| 15-44 yr         |  |              |                    |                        | k/ African / | American   |            | 900         | Unknown E       | thnicity   | Patient        | 92            |
| 15-64            | 924  |              |                    |                        | aiian /Pacif | ic Islande | •          | 36          | TOTAL:          |            |                | 3886          |
| 65-74 y          | 566  |              |                    | Whit                   |              |            |            | 2468        |                 |            |                |               |
| 7E - 100         | 101  | 1 15         | 0 042              | I Imles                |              |            |            | 220         | 1               |            |                |               |

338

65-74 y

75 < yr

Total

White:

Unknown TOTAL:

| <14 yr<br>15-44 yr<br>45-64       | 2 4 6 <b>Native A</b>  |                                 |                                      |              |  | merican 738 Unknown Ethnicity Patient 40 |                                   |            |                        |               |  |  |
|-----------------------------------|--|---------------------------------|--------------------------------------|--------------|--|--|-----------------------------------|------------|------------------------|---------------|--|--|
| AGE GROUPS                        | MALE   | FEMALE                          | TOTAL                                | Asian P      | atient                                     |  |                                   |            |                        |               |  |  |
| Net Revenue                       | Net Revenue         \$55,868,259         \$6,496,829           Patients by Age and Sex |                                 |                                      |              |  | \$863,924                                | \$839,739                         |            | 812,489                | \$120,257,276 |  |  |
|                                   | 46.5% 5.4%   |                                 |                                      |              | 43.6%                                      | 0.7%                                     | 0.7%                              |            | 3.2%                   | 100.0%        |  |  |
| Patient                           |  | 3284                            |                                      | 214          | 564  | 36                                       | 70                                | <u> </u>   | 106                    | 4274          |  |  |
|                                   |  | 76.8%                           |                                      | .0%          | 13.2%                                      | 0.8%                                     | 1.6%                              |            | 2.5%                   | 100.0%        |  |  |
|                                   |  | Medicare                        | !<br>Medic                           |              | <u>a net Revenue b</u><br>rivate Insurance | <u>y Payor Source</u><br>Charity         | Private Pay                       | Othe       | Public                 | TOTAL         |  |  |
|                                   |  |                                 | 1                                    | Patients an  | d Net Revenue b                            | v Pavor Source                           |                                   |            |                        |               |  |  |
|                                   |  | -                               | Patients decease<br>Total:           | ea:          | 107<br><b>474</b>                          | Renal Networl                            | use Kate:                         |            |                        | 56%           |  |  |
| Total:                            |  |                                 | Patients lost to fo                  | •            | 0  | •  | r end Patients/S                  | Stations*6 | ):                     | 56%           |  |  |
| Post-Transplant                   |  |                                 | Patients voluntar                    |              |  | •  | ining patients t                  |            | •                      | 56%           |  |  |
| Patients Re-Star                  |  |                                 | ranspiant Recip<br>Patients transfer |              | 2 <del>4</del><br>299                      | = · · · · · · · · · · · · · · · · · · ·  |                                   |            |                        |               |  |  |
| New Patients:<br>Transient Patien | <b>t</b> o.  |                                 | Recovered patier<br>Transplant Recip |              | 19<br>24                                   | -  | oacity/year (bas                  |            | -                      | 163800<br>53% |  |  |
| ADDITIONS to                      | the FAC  |                                 |                                      | o the FACII  |  |  | USE RATE f                        |            |                        |               |  |  |
|                                   | Total Unduplicated patients 1026 treated in calendar year:                             |                                 |                                      |              |  |  |                                   |            |                        |               |  |  |
| (Ending par                       | tients)  | of 12/31/2011                   | :                                    | 584          | A  | verage Treatme                           | nt Time (minute                   | es)        | 218.3                  |               |  |  |
| (Beginning                        | patients)  | )                               |                                      |              |  | umber of Misse                           |                                   | . your.    | 3921                   |               |  |  |
| <u>Facil</u><br>Patients tre      | -  | rted Patient II<br>of 1/1/2011: |                                      | 588          | In   | <u>Facility R</u><br>Center Treatme-     | eported Treatm<br>ents in calenda |            | <u>mation</u><br>86544 |               |  |  |
| Fac:I                             | ity Bonor  | rtad Dationt I                  | _                                    | ACILITY UT   | <u> </u>                                   | Facility D                               | onorted Treatm                    | ont Infor  | mation                 |               |  |  |
| Nι                                | ımber of   | Patients Trea                   | ated                                 | 382          | 193 30                                     | 69 193                                   | 376                               | 201        | 0                      |               |  |  |
|                                   | ours oper  |                                 |                                      | 160          |  | 60 94                                    | 160                               | 94         | 0                      |               |  |  |
| Da                                | ite of Ope   | eration                         |                                      | Oct 1        | Oct 2 Oct                                  |  | Oct 5                             | Oct 6      | Oct 7                  |               |  |  |
|                                   |  |                                 | Dialveis Sta                         | tion Utiliza | tion for the Weel                          |  |                                   |            |                        |               |  |  |
|                                   |  |                                 |                                      |              |  | Other Ho                                 | eaitn :<br>on-Health:             |            |                        | ა<br>15       |  |  |
|                                   |  |                                 |                                      |              |  | LPN:                                     | ماداد .                           |            |                        | 2<br>3        |  |  |
| (subset of                        | authorize  | d stations)                     |                                      |              |  | Social V                                 | orker:                            |            |                        | 2             |  |  |
| Isolation Sta                     |  | •                               |                                      |              | 15   | Dieticiar                                |                                   |            |                        | 3             |  |  |
| Certified Sta                     | •  |                                 | affed in Oct 1-7:                    |              | 133<br>175                                 | U  | ed Nurse :<br>Technician :        |            |                        | 38<br>56      |  |  |
| Authorized S                      |  |                                 | 112:                                 |              | 175  | •  | Full-Time Wor                     | k Week:    |                        | 38.7          |  |  |
|                                   |  |                                 | <u>FORMATION</u>                     |              |  |  | <u> 'STAFFING - F</u>             |            | EQUIVALE               |               |  |  |

65-74 y

75 < yr

Total

380

376

1814

340

316

1310

720

692

3124

White:

TOTAL:

Unknown

|                   |  |               |                          |               |                    | _                    |                   |              |            |               |
|-------------------|--|---------------|--------------------------|---------------|--------------------|----------------------|-------------------|--------------|------------|---------------|
|                   |  | STATION INF   |                          |               |                    |                      | STAFFING - FU     |              | QUIVALE    |               |
| Authorized S      |  |               | 12:                      |               | 139                | •                    | Full-Time Work    | Week:        |            | 35.0          |
| Certified Stat    | •  |               |                          |               | 103                | •                    | red Nurse :       |              |            | 37            |
|                   |  | •             | ffed in Oct 1-7:         |               | 139                | •                    | Technician :      |              |            | 41            |
| Isolation Sta     |  | •             | :                        |               | 3                  | Dieticia<br>Social V |                   |              |            | 5<br>5        |
| (subset of        | autnorized   | stations)     |                          |               |                    | LPN :                | vorker:           |              |            | 5<br>7        |
|                   |  |               |                          |               |                    | Other H              | ealth :           |              |            | 11            |
|                   |  |               |                          |               |                    |                      | on-Health:        |              |            | 8             |
|                   |  |               | Dialysis Sta             | tion Utilizat | ion for the Weel   |                      | on mount.         |              |            |               |
| D-                |  |               |                          |               |                    |                      | Oot E             | Oot 6        | Oot 7      |               |
|                   | te of Ope  |               | •                        | Oct 1         | Oct 2 Oct          |                      |                   |              | Oct 7      |               |
|                   | ours opera   |               |                          | 113           |                    | 13 89                | 113               | 89           | 12         |               |
| Nu                | imber of I   | Patients Trea | ted                      | 312           | 229 29             | 99 238               | 305               | 220          | 16         |               |
|                   |  |               | <u>E</u> .               | ACILITY UT    | ILIZATION          |                      |                   |              |            |               |
|                   | -  | ed Patient In |                          |               |                    |                      | eported Treatme   |              |            |               |
| Patients tre      |  | f 1/1/2011:   | 5                        | 596           |                    |                      | ents in calendar  | year:        | 86891      |               |
| (Beginning        |  |               | _                        |               | N                  | umber of Misse       | d Treatments:     |              | 1847       |               |
|                   | Patients treated as of 12/31/2011: 591 (Ending patients)  Total Undunicated natients |               |                          |               | A                  | verage Treatme       | nt Time (minutes  | s)           | 176.0      |               |
|                   | Total Unduplicated patients 78 treated in calendar year:                             |               |                          |               |                    |                      |                   |              |            |               |
| ADDITIONS to      | reated in calendar year:  DITIONS to the FACILITY LOSSES to the FA                   |               |                          |               |                    |                      | USE RATE fo       | r the FACIL  | <u>ITY</u> |               |
| New Patients:     |  | 255 <b>R</b>  | ecovered patier          | nts:          | 21                 | Treatment Cap        | oacity/year (base | ed on Statio | ns):       | 130104        |
| Transient Patient |  |               | ansplant Recip           |               | 32                 | •                    | atments/Treatme   |              | ):         | 67%           |
| Patients Re-Start |  |               | atients transfer         |               | 108                | •                    | uding Missed Tr   | •            |            | 68%           |
| Post-Transplant   | Patien   |               | atients voluntar         | •             |                    |                      | ining patients tr | •            |            | 71%           |
| Total:            |  |               | atients lost to fo       | •             | 0                  | `                    | r end Patients/S  | tations*6):  |            | 71%           |
|                   |  |               | atients decease<br>otal: | ed:           | 112<br><b>306</b>  | Renal Network        | k Use Rate:       |              |            | 71%           |
|                   |  |               |                          | Pationts and  | d Net Revenue b    | v Pavor Source       |                   |              |            |               |
|                   |  | Medicare      | Medic                    |               | ivate Insurance    | <u>Charity</u>       | Private Pay       | Other P      | ublic      | TOTAL         |
|                   |  | 77.2%         |                          | 7%            | 12.2%              | 0.6%                 | 1.5%              |              | 1.7%       | 100.0%        |
| Patient           |  |               | _                        |               |                    |                      | ,                 |              |            |               |
|                   | 2412 210   |               |                          |               | 382                | 20                   | 48                |              | 52         | 3124          |
| Net Revenue       | 52.5% 7.8%   |               |                          |               | 30.9%              | 1.3%                 | 1.3%              |              | 6.2%       | 100.0%        |
| net Kevenue       | \$\tag{\pi_1,000,101}\$  |               |                          | 08∠           | \$36,194,966       | \$1,514,258          | \$1,546,698       | \$7,270      | 0,420      | \$117,154,128 |
| ·                 | Patients by Age and Sex EGROUPS MALE FEMALE TOTAL Asian P                            |               |                          |               |                    | ace                  | Haw to -          | Patients by  |            |               |
| AGE GROUPS        |  |               |                          |               |                    | 10                   | Hispanic La       |              |            | 84            |
| <14 yr            |  |               |                          |               | merican/ India     | 0                    | Non-Hispani       |              |            | 2650          |
| 15-44 yr          | 238 170 408 <b>Black/</b>  |               |                          |               | frican American    |                      | Unknown Et        | nnicity Pati | ent        | 390           |
| 45-64             | 0 0 0 <b>Native</b><br>or 238 170 408 <b>Black/</b>                                  |               |                          |               | n /Pacific Islande | e 4                  | TOTAL:            |              |            | 3124          |

1598

3124

| END STAGE                  | KENAL                                      | DIALYS                           | <u> 10 - ∠</u> | 2012 SUM                     | WARY     | DATAF         | JK HSA                                 | . ∠     |             |              |                |                    |               |
|----------------------------|--|----------------------------------|----------------|------------------------------|----------|---------------|--|---------|-------------|--------------|----------------|--------------------|---------------|
|                            |  | STATION                          | I INFO         | RMATION                      |          |               |  |         | FACILITY    | STAFFING     | - FUI I        | TIME EQUIVALE      | NT            |
| Authorized S               | Stations a                                 |                                  |                | <u> </u>                     |          | 148           |  |         |             | Full-Time W  |                |                    | 32.0          |
| Certified Sta              |  |                                  | .,20.2.        |                              |          | 145           |  |         | _           | ed Nurse :   | OIR WO         | on.                | 33            |
| Authorized S               | •  |                                  | Staffe         | d in Oct 1-7                 |          | 145           |  |         | •           | Technician : |                |                    | 65            |
| Isolation Sta              |  | •                                |                |                              |          | 3             |  |         | Dietician   | :            |                |                    | 2             |
| (subset of                 | authorized                                 | d stations)                      | )              |                              |          |               |  |         | Social W    | orker:       |                |                    | 3             |
|                            |  |                                  |                |                              |          |               |  |         | LPN:        |              |                |                    | 5             |
|                            |  |                                  |                |                              |          |               |  |         | Other He    |              |                |                    | 1             |
|                            |  |                                  |                |                              |          |               |  |         | Other No    | n-Health:    |                |                    | 9             |
|                            |  |                                  |                | Dialysis St                  | ation Ut | tilization fo | r the Weel                             | c of Oc | ct 1 - 7    |              |                |                    |               |
| Da                         | te of Ope                                  | eration                          |                |                              | Oct 1    | Oct 2         | Oct                                    | 3       | Oct 4       | Oct 5        | Oct 6          | Oct 7              |               |
| Ho                         | ours oper                                  | ated                             |                |                              | 139.5    | 114           | 139                                    | .5      | 112         | 139.5        | 111            | 1 15               |               |
| Nι                         | ımber of                                   | Patients <sup>-</sup>            | Treated        | t                            | 301      | 220           | 30                                     | 00      | 220         | 300          | 216            | 6 0                |               |
|                            |  |                                  |                | <u> </u>                     | ACILIT   | Y UTILIZAT    | <u>ION</u>                             |         |             |              |                |                    |               |
| <u>Facil</u>               | ity Repor                                  | ted Patie                        | nt Info        | <u>rmation</u>               |          |               |  |         | Facility Re | ported Trea  | atment         | <u>Information</u> |               |
| Patients tre               |  |                                  | 1:             |                              | 547      |               |  |         |             | nts in calen | •              |                    |               |
| (Beginning                 |  |                                  |                |                              |          |               | N                                      | umber   | of Missed   | Treatments   | s:             | 2716               |               |
|                            |  | ed as of 12/31/2011: 550<br>nts) |                |                              |          |               |  |         |             |              |                |                    |               |
|                            | patients)                                  |                                  |                |                              |          |               | A                                      | verage  | Treatmen    | t Time (min  | utes)          | 274.0              |               |
|                            | nduplicated patients 831 in calendar year: |                                  |                |                              |          |               |  |         |             |              |                |                    |               |
|                            |  | ndar year:                       |                |                              |          |               |  |         |             | UOE DAT      | <b>-</b> ( 4)- | - 54011 177        |               |
| ADDITIONS to New Patients: | tne FAC                                    | 205                              | Doo            | <u> </u>                     |          | ACILITY       | 16                                     | Troo    | tmant Can   |              |                | e FACILITY         | 138528        |
| Transient Patien           | te:  | 80                               |                | overed patie<br>Isplant Reci |          |               | 22                                     |         | •           | tments/Trea  |                | n Stations):       | 59%           |
| Patients Re-Star           |  | 7                                |                | ents transfe                 | •        | t:            | 126                                    |         | •           | ding Misse   |                |                    | 61%           |
| Post-Transplant            |  | 2                                |                | ents volunta                 |          |               | 20                                     |         | •           | ning patient |                | •                  | 62%           |
| Total:                     |  | 294                              |                | ents lost to                 | •        |               | 3                                      |         | ` •         | end Patient  |                | •                  | 62%           |
|                            |  |                                  | Patie          | ents deceas                  | ed:      | •             | 119                                    | ,       |             |              |                |                    |               |
|                            |  |                                  | Tota           | ıl:                          |          |               | 306                                    |         |             |              |                |                    |               |
|                            |  |                                  |                |                              | Dationt  | s and Net F   | Povonuo h                              | v Bave  | or Source   |              |                |                    |               |
|                            |  | <b>54</b> 1' -                   |                | 84 - J                       |          |               |  | угаус   | _           | Delegate F   |                | Other Bullin       | TOTAL         |
|                            |  | Medic                            |                | Medi                         |          | Private ii    | nsurance                               |         | Charity     | Private F    | 7ay (<br>7%    | Other Public       | TOTAL         |
| Patient                    |  | 73.                              |                | 4                            | 1.9%     |               | 17.9%                                  |         | 0.0%        | 1.           |                | 1.9%               | 100.0%        |
|                            | 2319 154                                   |                                  |                |                              |          |               | 563                                    |         | 0           |              | 52             | 60                 | 3148          |
|                            | 46.0% 3.0%                                 |                                  |                |                              |          |               | 49.8%                                  |         | 0.1%        | 0.           | 1%             | 1.0%               | 100.0%        |
| Net Revenue                | ;  | \$54,548,4                       | 98             | \$3,501,                     | 099      | \$59,0        | 067,585                                |         | \$86,582    | \$146,2      | :07            | \$1,148,486        | \$118,498,456 |
| Pa                         | atients by                                 | Age and                          | Sex            |                              |          | <u>Pat</u>    | Patients by Race Patients by Ethnicity |         |             |              |                |                    |               |
| AGE GROUPS                 | MALE                                       | FEM.                             | <b>LE</b>      | TOTAL                        | Asi      | an Patient    | •                                      |         |             |              |                | 127                |               |
| <14 yr 0 2 2 Native Am     |  |                                  |                |                              |          |               |  |         | 2           |              |                | atino Patien       | 3015          |
| 15-44 yr                   | 180  |                                  | 119            | 299                          |          | ck/ African   |  |         | 676         |              | n Ethnic       | city Patient       | 6             |
| 45-64                      | 641  |                                  | 431            | 1072                         | Hav      | vaiian /Paci  | fic Islande                            | 2       | 4           | TOTAL ·      |                |                    | 3148          |

45-64 Hawaiian /Pacific Islande TOTAL: 65-74 y White: 75 < yr Unknown Total TOTAL: 

Source: Data based on 2012 Annual ESRD Questionnaire administered by Ilinois Department of Public Health, Health Sytems Development.

65-74 y

75 < yr

Total

404

537

1680

336

404

1304

740

941

2984

White:

TOTAL:

Unknown

| END STAGE                   | RENAL   | DIALYSIS     | 5 - 2012 SUMI      | MARY     | DATAF   | OR HSA                        | <u>3</u>        |                 |                  |            |               |
|-----------------------------|---|--------------|--------------------|----------|---|-------------------------------|-----------------|-----------------|------------------|------------|---------------|
|                             |   | STATION IN   | NFORMATION N       |          |   |                               | FACILITY        | STAFFING - F    | ULL TIME         | EQUIVALE   | <u> </u>      |
| Authorized S                | Stations as   | s of 12/31/2 | 012:               |          | 158   |                               | Average         | Full-Time Wor   | k Week:          |            | 34.8          |
| Certified Stat              | tions by C  | CMS:         |                    |          | 129   |                               | •               | ed Nurse :      |                  |            | 41            |
| Authorized S                | Stations S  | etup and St  | affed in Oct 1-7:  |          | 150   |                               | Dialysis '      | Technician :    |                  |            | 43            |
| Isolation Sta               |   |              |                    |          | 33  |                               | Dietician       | :               |                  |            | 9             |
| (subset of                  | authorized  | d stations)  |                    |          |   |                               | Social W        | orker:          |                  |            | 4             |
|                             |   |              |                    |          |   |                               | LPN:            |                 |                  |            | 3             |
|                             |   |              |                    |          |   |                               | Other He        | alth :          |                  |            | 3             |
|                             |   |              |                    |          |   |                               | Other No        | n-Health:       |                  |            | 5             |
|                             |   |              | Dialysis Sta       | tion U   | <u>tilization fo</u>  | r the Week                    | of Oct 1 - 7    |                 |                  |            |               |
| Da                          | te of Ope   | ration       |                    | Oct 1    | Oct 2   | Oct                           | 3 Oct 4         | Oct 5           | Oct 6            | Oct 7      |               |
| Ho                          | ours opera  | ated         |                    | 158.5    | 105   | 158                           | .5 105          | 158.5           | 105              | 8          |               |
| Nu                          | ımber of I  | Patients Tre | eated              | 279      | 163   | 26                            | 160             | 279             | 159              | 10         |               |
|                             |   |              | E                  | ACILIT   | Y UTILIZAT  | <u> ION</u>                   |                 |                 |                  |            |               |
| <u>Facili</u>               | ity Report  | ted Patient  | <u>Information</u> |          |   |                               | Facility Re     | eported Treatm  | nent Infor       |            |               |
| Patients tre                |   |              | •                  | 457      |   |                               | -Center Treatme |                 | r year:          | 68110      |               |
| (Beginning                  |   |              |                    |          |   | Nu                            | umber of Missec | d Treatments:   |                  | 3401       |               |
| Patients tre<br>(Ending pat |   | f 12/31/2011 | l: •               | 469      |   | A۱                            | verage Treatmer | nt Time (minute | es)              | 242.8      |               |
| •                           | Total Unduplicated patients 775 treated in calendar year: |              |                    |          |   |                               | -               | •               | •                |            |               |
| ADDITIONS to                |   |              |                    |          |   |                               |                 | USE RATE f      | or the FA        | CILITY     |               |
| New Patients:               |   |              | Recovered patie    |          |   | 25                            | Treatment Cap   |                 |                  |            | 147888        |
| Transient Patient           | ts:   |              | Transplant Recip   |          |   | 12                            | Use Rate (Trea  | • • •           |                  | •          | 46%           |
| Patients Re-Start           | ted:  | 9            | Patients transfer  | red ou   | t:  | 167                           | Use Rate (inclu | uding Missed 1  | reatments        | s):        | 48%           |
| Post-Transplant             | Patien  | 4            | Patients volunta   | rily dis | continued   | 49                            | Use Rate (Begi  | ining patients  | treated):        |            | 48%           |
| Total:                      |   | 363          | Patients lost to f | ollow u  | ıp:   | 1                             | Use Rate (Year  | end Patients/   | Stations*6       | i):        | 49%           |
|                             |   | I            | Patients decease   | ed:      |   | 91                            | Renal Network   | Use Rate:       |                  |            | 49%           |
|                             |   | •            | Total:             |          |   | 345                           |                 |                 |                  |            |               |
|                             |   |              | _                  | Patient  | ts and Net F  | Revenue by                    | y Payor Source  |                 |                  |            |               |
|                             |   | Medicare     | e Medic            | aid      | Private I   | nsurance                      | Charity         | Private Pay     | Othe             | r Public   | TOTAL         |
|                             |   | 78.8%        | 6                  | .3%      |   | 10.6%                         | 1.3%            | 1.3%            | Ś                | 1.7%       | 100.0%        |
| Patient                     |   |              |                    |          |   | 317                           | 38              | 38              | 3                | 52         | 2984          |
|                             | 55.0% 5.6%  |              |                    |          |   | 33.1% 1.1% 1.0% 4.3% 1        |                 |                 |                  |            | 100.0%        |
| Net Revenue                 | (   | \$56,319,832 | \$5,699,2          | 206      | \$33,905,810 \$1,120,385 \$1,036,556 \$4,404,902 <b>\$102,4</b> |                               |                 |                 |                  |            | \$102,486,690 |
| <u>Pa</u>                   | atients by  | Age and Se   | <u>ex</u>          |          | <u>Pat</u>  | ients by R                    | ace             |                 | <u>Patien</u> ts | by Ethnici | ty            |
| AGE GROUPS                  | MALE  | FEMALE       | TOTAL              | Asi      | an Patient  | -                             | 12              | Hispanic L      |                  |            | 24            |
| <14 yr                      | <14 yr 0 0 Native Am                                      |              |                    |          |   |                               | 0               | Non-Hispa       | nic Latino       | Patien     | 2912          |
| 15-44 yr                    |   |              |                    |          |   |                               |                 |                 |                  |            | 48            |
| 45-64                       | 606   | 46           | 1067               | Hav      | waiian /Pac   | Pacific Islande 6 TOTAL: 2984 |                 |                 |                  |            |               |
| 05 54                       | 40.4  |              |                    | 1 14     | • •   |                               | 0004            | 1               |                  |            |               |

2381

2984

75 < yr

Total

462

1988

420

1654

882

3642

Unknown

TOTAL:

| END STAGE         | ILINAL  | DIALISI     | <u>3 - 2012 3</u> | CIVIIVI    | ANTUATAL   | OK HOP  | _     | 4               |                |                 |             |               |
|-------------------|---|-------------|-------------------|------------|--|---|-------|-----------------|----------------|-----------------|-------------|---------------|
|                   |   | STATION I   | INFORMATIO        | <u> NC</u> |  |   |       | FACILITY S      | STAFFING - F   | JLL TIME        | EQUIVALE    | <u>NT</u>     |
| Authorized S      |   |             |                   | _          | 157  |   |       |                 | ull-Time Worl  |                 |             | <br>31.2      |
| Certified Sta     | tions by (  | CMS:        |                   |            | 141  |   |       | Regsitered      |                |                 |             | 48            |
| Authorized S      | •   |             | Staffed in Oc     | t 1-7:     | 156  |   |       | •               | echnician :    |                 |             | 54            |
| Isolation Sta     |   | •           |                   |            | 0  |   |       | Dietician :     |                |                 |             | 7             |
| (subset of        |   | -           |                   |            |  |   |       | Social Wo       | rker:          |                 |             | 7             |
|                   |   |             |                   |            |  |   |       | LPN:            |                |                 |             | 5             |
|                   |   |             |                   |            |  |   |       | Other Hea       | lth :          |                 |             | 1             |
|                   |   |             |                   |            |  |   |       | Other Non       | -Health:       |                 |             | 15            |
|                   |   |             | <u>Dialys</u>     | is Stati   | on Utilization fo                                      | or the We   | ek of | f Oct 1 - 7     |                |                 |             |               |
| Da                | ate of Ope  | ration      |                   | 0          | ct 1 Oct 2   | 00  | ct 3  | Oct 4           | Oct 5          | Oct 6           | Oct 7       |               |
|                   | ours oper   |             |                   | 12         | 7.3 109.5  | 12  | 27.3  | 109.5           | 127.3          | 103.5           | 0           |               |
| Nu                | ımber of  | Patients Tr | eated             |            | 332 236  | ;   | 316   | 235             | 325            | 243             | 0           |               |
|                   |   |             |                   | FA         | CILITY UTILIZA   | TION  |       |                 |                |                 |             |               |
| <u>Facil</u>      | ity Repor   | ted Patient | Information       |            |  |   |       | Facility Rep    | orted Treatm   | ent Inforn      | nation_     |               |
| Patients tre      | ated as o   | f 1/1/2011: |                   | 58         | 0  | ı   | In-Ce | enter Treatmen  | ts in calenda  | year:           | 87468       |               |
| (Beginning        | patients)   |             |                   |            |  | ı   | Num   | ber of Missed   | Treatments:    |                 | 3805        |               |
|                   | ents treated as of 12/31/2011:<br>ling patients)<br>I Unduplicated patients |             |                   |            | 5  |   | Avera | age Treatment   | Time (minute   | s)              | 249.1       |               |
|                   | Total Unduplicated patients<br>treated in calendar year:                    |             |                   |            | 0  |   |       |                 | -              |                 |             |               |
| ADDITIONS to      | the FAC   | ILITY       | LOS               | SES to     | the FACILITY   |   |       |                 | USE RATE for   | or the FAC      | ILITY       |               |
| New Patients:     |   | 236         | Recovered         | patient    | s:   | 19  | Tr    | reatment Capa   | city/year (bas | ed on Stat      | ions):      | 146952        |
| Transient Patient | ts:   | 96          | Transplant        | Recipie    | · · · · · · · · · · · · · · · · · · ·                  |   |       |                 |                |                 | ty):        | 60%           |
| Patients Re-Start | ted:  | 7           | Patients tra      | nsferre    | ed out: 159 Use Rate (including Missed Treatments):    |   |       |                 |                |                 | ):          | 62%           |
| Post-Transplant   | Patien  | 7           |                   |            | y discontinued   | 23  |       | se Rate (Begin  |                | -               |             | 62%           |
| Total:            |   | 346         | Patients los      |            | •  | 0   |       | se Rate (Year e |                | Stations*6)     | ):          | 64%           |
|                   |   |             | Patients de       | ceased     | :  | 88  | R     | enal Network U  | Jse Rate:      |                 |             | 65%           |
|                   |   |             | Total:            |            |  | 319   |       |                 |                |                 |             |               |
|                   |   |             |                   | <u>Pa</u>  | ntients and Net  | Revenue   | by P  | ayor Source     |                |                 |             |               |
|                   |   | Medicar     | re l              | Medicai    | d Private I  | nsurance  | Э     | Charity         | Private Pay    | Other           | Public      | TOTAL         |
|                   |   | 76.6        | %                 | 7.1        | %  | 12.9%   |       | 0.3%            | 1.2%           |                 | 1.8%        | 100.0%        |
| Patient           |   | 279         | 90                | 26         | 60   | 470   |       | 12              | 44             |                 | 66          | 3642          |
|                   | 47.8%   |             |                   |            | %  | 43.0%   |       | 0.3%            | 0.9%           |                 | 3.2%        | 100.0%        |
| Net Revenue       | let Revenue \$64,754,039 \$6,565  |             |                   | 5,565,90   | 8 \$58,  | 155,859   |       | \$362,932       | \$1,262,094    | \$4,2           | 292,641     | \$135,393,472 |
| Pa                | Patients by Age and Sex   |             |                   |            | Patients by  |   |       | ı               |                | <u>Patients</u> | by Ethnicit | XY            |
| AGE GROUPS        | E GROUPS MALE FEMALE TOTAL  |             |                   |            |  | Asian Patient                                       |       |                 | Hispanic La    |                 |             | 78            |
| <14 yr            | <b>yr</b> 2 0 2   |             |                   |            |  | Native American/ India 8 Non-Hispanic Latino Patien |       |                 |                | 3562            |             |               |
| 15-44 yr          |   |             |                   |            | Black/ African American 1168 Unknown Ethnicity Patient |   |       |                 |                | 2               |             |               |
| 45-64             | 786   | 5           | 98 13             | 384        | Hawaiian /Pac  | ific Island   | de    | 6               | TOTAL:         |                 |             | 3642          |
| 65-74 y           | 484   |             |                   | 928        | White:   |   |       | 2420            |                |                 |             |               |
| 75                | 400   | 4           | 00 0              | 000        | Harley access  |   |       | 0               |                |                 |             |               |

Source: Data based on 2012 Annual ESRD Questionnaire administered by Ilinois Department of Public Health, Health Sytems Development.

8

75 < yr

Total

720

2302

620

1668

1340

3970

Unknown

TOTAL:

|                  |  |             |              |            |                   |   | _          |             |                 |           |              |               |
|------------------|--|-------------|--------------|------------|-------------------|---|------------|-------------|-----------------|-----------|--------------|---------------|
|                  |  | STATION     | INFORMAT     | <u>ION</u> |                   |   |            | FACILITY    | STAFFING - F    | ULL TIM   | E EQUIVALE   | <u>ENT</u>    |
| Authorized S     | Stations a   | s of 12/31  | /2012:       |            | 178               |   |            | Average     | Full-Time Wor   | k Week:   |              | 35.2          |
| Certified Sta    | tions by   | CMS:        |              |            | 177               |   |            | Regsitere   | ed Nurse :      |           |              | 53            |
| Authorized S     | Stations S   | Setup and   | Staffed in C | Oct 1-7:   | 177               |   |            | Dialysis 7  | Гесhnician :    |           |              | 52            |
| Isolation Sta    | tions Set  | up in Oct   | 1-7:         |            | 34                |   |            | Dietician   | :               |           |              | 7             |
| (subset of       | authorize  | d stations) |              |            |                   |   |            | Social W    | orker:          |           |              | 9             |
| •                |  | ,           |              |            |                   |   |            | LPN:        |                 |           |              | 1             |
|                  |  |             |              |            |                   |   |            | Other He    | alth :          |           |              | 5             |
|                  |  |             |              |            |                   |   |            | Other No    | n-Health:       |           |              | 11            |
|                  |  |             | <u>Dialy</u> | sis Statio | on Utilization fo | r the Weel  | k of O     | ct 1 - 7    |                 |           |              |               |
| Da               | ate of Ope   | eration     |              | Od         | ct 1 Oct 2        |   |            | Oct 4       | Oct 5           | Oct 6     | Oct 7        |               |
| Ho               | ours oper  | ated        |              | 175        | .75 140           | 175   | 5.5        | 139.5       | 175.75          | 139       | 10           |               |
| Nu               | umber of   | Patients T  | reated       | 3          | 327 240           | 32  | 21         | 222         | 329             | 234       | 0            |               |
|                  |  |             |              | FAC        | CILITY UTILIZAT   | <u>ION</u>  |            |             |                 |           |              |               |
| <u>Facil</u>     | lity Repor   | ted Patien  | t Informatio | <u>on</u>  |                   |   |            |             | ported Treatm   |           | rmation      |               |
| Patients tre     | eated as c   | of 1/1/2011 | :            | 61         | 2                 | In  | -Cent      | er Treatme  | nts in calenda  | r year:   | 84964        |               |
| (Beginning       | patients)  |             |              |            |                   | N   | umbe       | r of Missed | Treatments:     |           | 3742         |               |
|                  | Patients treated as of 12/31/2011:<br>(Ending patients)<br>Total Unduplicated patients |             |              |            | 2                 | A   | verag      | e Treatmen  | t Time (minute  | es)       | 229.5        |               |
|                  | Total Unduplicated patients treated in calendar year:                                  |             |              |            | 8                 |   | •          |             | ,               | ,         |              |               |
| ADDITIONS to     | o the FAC  | CILITY      | LO           | SSES to    | the FACILITY      |   |            |             | USE RATE f      | or the FA | CILITY       |               |
| New Patients:    |  | 323         | Recovere     |            |                   | 40  | Trea       | atment Can  | acity/year (bas |           |              | 166608        |
| Transient Patien | ıts:   | 104         | Transplan    | -          |                   | 13  |            | -           | tments/Treatm   |           | •            | 51%           |
| Patients Re-Star |  | 12          | Patients to  | •          |                   | 177   | ` ' ' '    |             |                 |           |              | 53%           |
| Post-Transplant  | Patien   | 1           | Patients v   | oluntaril  | y discontinued    | 49  |            | -           | ning patients t |           | ,            | 57%           |
| Total:           |  | 440         | Patients le  |            |                   | 1   |            |             |                 | -         | ·6):         | 59%           |
|                  |  |             | Patients d   |            | -                 | 141   |            |             |                 |           |              | 57%           |
|                  |  |             | Total:       |            |                   | 421   |            |             |                 |           |              |               |
|                  |  |             |              | Pa         | tients and Net F  | Revenue b   | v Pav      | or Source   |                 |           |              |               |
|                  |  | Medica      | re           | Medicai    |                   | nsurance  |            | Charity     | Private Pay     | Oth       | er Public    | TOTAL         |
|                  |  | 80.9        |              | 5.79       |                   | 7.8%  |            | 0.6%        | 1.3%            |           | 3.8%         | 100.0%        |
| Patient          |  | 32          |              | 22         |                   | 308   |            | 22          | 50              |           | 150          | 3970          |
|                  |  |             |              |            |                   |   |            |             |                 |           |              |               |
| Not Payange      | 60.0%  |             |              | 5.79       |                   | 26.3%   |            | 0.2%        | 0.4%            |           | 7.3%         | 100.0%        |
| Net Revenue      |  |             |              | \$7,659,55 | <i>i</i> \$35,0   | 075,265   | ,          | \$296,723   | \$563,066       | \$9       | 9,786,868    | \$133,576,257 |
|                  | -  | / Age and   |              |            |                   | ients by R  | <u>ace</u> | -           |                 |           | s by Ethnici |               |
| AGE GROUPS       |  |             |              |            |                   | Asian Patient 6 Hispanic Latino Patient             |            |             |                 |           | 50           |               |
| <14 yr           | •  |             |              |            |                   | Native American/ India 6 Non-Hispanic Latino Patien |            |             |                 |           | 3916         |               |
| 15-44 yr         |  |             |              |            |                   |   |            |             | 4               |           |              |               |
| 45-64            |  |             |              | 1280       | Hawaiian /Paci    | ific Island   | е          | 0           | TOTAL:          |           |              | 3970          |
| 65-74 y          |  |             |              |            | White:            |   |            | 3416        |                 |           |              |               |

72

75 < yr

Total

2153

13898

2114

11213

4267

25111

Unknown

TOTAL:

|                                |                                       | OT ATICS:    | INICODI: 4      | TION               |                |                |  | E40U E%                             | OTAFFING     |             | ME EQUIVA:             | - \ -       |
|--------------------------------|---------------------------------------|--------------|-----------------|--------------------|----------------|----------------|--|-------------------------------------|--------------|-------------|------------------------|-------------|
| A sath a nin - d O             |                                       | STATION      |                 | TION               | 4.4            | 200            |  |                                     |              |             | <u>ME EQUIVALI</u><br> |             |
| Authorized S<br>Certified Stat |                                       |              | 2012:           |                    |                | )23<br>)48     |  | Regsitere                           | Full-Time Wo | ork week    | <b>G</b>               | 35.1<br>243 |
| Authorized S                   | •                                     |              | Staffad in      | Oct 1 7:           |                | 946<br>946     |  | •                                   | echnician :  |             |                        | 472         |
| Isolation State                |                                       | •            |                 | OCt 1-7:           | •              | 19             |  | Dietician                           |              |             |                        | 36          |
| (subset of                     |                                       | •            | 1-7.            |                    |                | 19             |  | Social Wo                           |              |             |                        | 36          |
| (Subset of                     | authonze                              | u stations)  |                 |                    |                |                |  | LPN:                                | or nor.      |             |                        | 14          |
|                                |                                       |              |                 |                    |                |                |  | Other Hea                           | alth :       |             |                        | 39          |
|                                |                                       |              |                 |                    |                |                |  | Other No                            |              |             |                        | 95          |
|                                |                                       |              | Dia             | lysis Stat         | ion Utilizatio | n for the Wee  | k of (                                       | Oct 1 - 7                           |              |             |                        |             |
| Da                             | ite of Ope                            | eration      |                 | _                  |                | ct 2 Oc        |  | Oct 4                               | Oct 5        | Oct 6       | Oct 7                  |             |
|                                | ours oper                             |              |                 |                    |                |                | 78   | 683.25                              | 777.25       | 673.25      | 32                     |             |
|                                | •                                     | Patients T   | reated          | :                  | _              | -              | 63   | 1985                                | 2311         | 1995        | 1                      |             |
|                                |                                       | · attorito · | ·outou          |                    | ACILITY UTIL   |                |  |                                     |              |             | •                      |             |
| Facili                         | ity Banar                             | rtad Dation  | t Informat      |                    | CILIII UIIL    | ZATION         |  | Eggility Bo                         | norted Treet | mont In     | formation              |             |
| Patients tre                   | •                                     | rted Patien  |                 | <u>.1011</u><br>46 | 22             | 1.             | n-Con  | <u>racility Re</u><br>nter Treatmei | ported Treat |             | <u>#####</u>           |             |
| (Beginning                     |                                       |              | •               | 40                 | 33             |                |  | er of Missed                        |              | -           | 27681                  |             |
| Patients tre                   | -                                     |              | 11.             | 45                 | 60             |                | iuiiib                                       | ei oi wiisseu                       | Treatments   | •           | 27001                  |             |
| (Ending pat                    |                                       | 71 12/31/20  | • • •           | 40                 | 00             | Δ              | vera   | ge Treatment                        | t Time (minu | ıtes)       | 264.6                  |             |
| Total Undup                    | I Unduplicated patients               |              |                 | 65                 | 39             |                |  | 90                                  | (            | ,           | 200                    |             |
| treated in ca                  | reated in calendar year:              |              |                 |                    |                |                |  |                                     |              |             |                        |             |
| ADDITIONS to                   | the FAC                               | CILITY       | L               | OSSES to           | the FACILIT    | Y              |  |                                     | USE RATE     | for the F   | FACILITY               |             |
| New Patients:                  |                                       | 1658         | _               | ed patien          |                | _<br>75        | Tre  | eatment Capa                        |              |             |                        | 957528      |
| Transient Patient              | ts:                                   | 450          |                 | nt Recipi          |                | 117            |  | e Rate (Treat                       |              |             |                        | 70%         |
| Patients Re-Start              | ted:                                  | 34           | •               | transferr          |                | 1329           | 1329 Use Rate (including Missed Treatments): |                                     |              |             |                        |             |
| Post-Transplant                | Patien                                | 36           | <b>Patients</b> | voluntari          | ly discontinu  | ed 65          | · · · · · · · · · · · · · · · · · · ·        |                                     |              |             |                        |             |
| Total:                         |                                       | 2178         | <b>Patients</b> | lost to fo         | llow up:       | 41             | Use  | e Rate (Year                        | end Patients | s/Station   | s*6):                  | 74%         |
|                                |                                       |              | <b>Patients</b> | decease            | d:             | 506            | Rei  | nal Network                         | Use Rate:    |             |                        | 77%         |
|                                |                                       |              | Total:          |                    |                | 2133           |  |                                     |              |             |                        |             |
|                                |                                       |              |                 | -                  | ationto on d N | let Devenue l  | D.   | 6                                   |              |             |                        |             |
|                                |                                       | <b>N</b> 41' |                 | _                  |                | let Revenue b  |  |                                     | Delegate D   | 01          | haa Badalla            | TOTAL       |
|                                |                                       | Medica       |                 | Medica             |                | ite Insurance  |  | Charity                             | Private Pa   | •           | her Public             | TOTAL       |
| Patient                        |                                       | 64.2         | . •             | 19.0               |                | 12.6%          |  | 1.2%                                | 1.6          |             | 0.8%                   | 100.0%      |
|                                |                                       | 161:         | 25              | 49                 | 24             | 3174           |  | 290                                 | 40           | 02          | 196                    | 25111       |
|                                |                                       | 44.9         | 9%              | 17.0               | 0%             | 33.1%          |  | 2.3%                                | 2.0          | )%          | 0.7%                   | 100.0%      |
| Net Revenue                    | <b>let Revenue</b> \$481,894,192 \$18 |              | 182,298,3       | 33 \$3             | 56,090,920     | \$2            | 24,488,198                                   | \$21,591,81                         | 3            | \$7,975,578 | \$1,074,339,085        |             |
|                                | Patients by Age and Sex               |              |                 |                    |                | Patients by F  | Race   |                                     |              |             | nts by Ethnici         |             |
| AGE GROUPS                     |                                       |              |                 | OTAL               | Asian Pati     | ent            |  | 775                                 | Hispanic     | Latino Pa   | atient                 | 5382        |
| <14 yr                         | <b>4 yr</b> 46 24                     |              |                 | 70                 |                | erican/ India  |  | 132                                 |              |             | no Patien              | 18933       |
| 15-44 yr                       | 4 yr 2648 1829                        |              |                 | 4477               |                | can American   |  | 15647                               | Unknown      | Ethnicit    | y Patient              | 796         |
| 45-64                          | 6123                                  |              |                 | 10597              |                | Pacific Island | е  | 300                                 | TOTAL:       |             |                        | 25111       |
| 65-74 y                        | 2928                                  | 3 27         | 772             | 5700               | White:         |                |  | 7347                                |              |             |                        |             |

910

3972

16034

65-74 y

75 < yr

Total

3337

3314

12272

7257

7286

28306

White:

TOTAL:

Unknown

| END STAGE        | RENAL  | . DIAL 15    | 13 - 20    | IZ SUIVIIV    | IAKT         | DAIAF       | UK HSA  | <u></u>        |        |             |           |                 |                 |
|------------------|--|--------------|------------|---------------|--------------|-------------|---|----------------|--------|-------------|-----------|-----------------|-----------------|
|                  |  | STATION      | INFORM     | MATION        |              |             |   | FACIL          | ITY S  | TAFFING     | - FULL 1  | ΓΙΜΕ EQUIVAL    | ENT             |
| Authorized S     | Stations a   |              |            |               |              | 1077        |   |                |        | ull-Time W  |           |                 | 32.8            |
| Certified Sta    |  |              |            |               |              | 950         |   |                | •      | l Nurse :   |           |                 | 259             |
| Authorized S     | Stations S   | Setup and    | Staffed    | in Oct 1-7:   |              | 1001        |   | Dialy          | sis Te | chnician :  | į         |                 | 471             |
| Isolation Sta    |  | •            |            |               |              | 45          |   | Dietic         | cian : |             |           |                 | 41              |
| (subset of       | authorize  | ed stations) |            |               |              |             |   | Socia          | al Wo  | rker:       |           |                 | 39              |
|                  |  |              |            |               |              |             |   | LPN:           | _      |             |           |                 | 11              |
|                  |  |              |            |               |              |             |   | Other          |        |             |           |                 | 18              |
|                  |  |              |            |               |              |             |   | Other          | r Non  | -Health:    |           |                 | 70              |
|                  |  |              | <u>D</u>   | Dialysis Stat | tion Util    | lization fo | r the Week  | of Oct 1 - 7   |        |             |           |                 |                 |
| Da               | ate of Op  | eration      |            | (             | Oct 1        | Oct 2       | Oct   | 3 Oct 4        | 4      | Oct 5       | Oct 6     | Oct 7           |                 |
| Ho               | ours ope   | rated        |            | 87            | 78.99        | 695         | 881.7   | <b>'</b> 4 693 | 3      | 877.74      | 696.95    | 0               |                 |
| Nu               | umber of   | Patients T   | reated     |               | 2572         | 2003        | 250   | )2 2253        | 3      | 2578        | 2039      | ) 11            |                 |
|                  |  |              |            | <u>F/</u>     | ACILITY      | ' UTILIZA   | TION  |                |        |             |           |                 |                 |
| <u>Facil</u>     | ity Repo   | rted Patien  | t Inform   | nation_       |              |             |   | <u>Facilit</u> | y Rep  | orted Trea  | tment l   | Information     |                 |
| Patients tre     | ated as  | of 1/1/2011  | :          | 46            | 17           |             | ln-   | -Center Trea   | tmen   | ts in calen | dar yeaı  | r: #####        | !               |
| (Beginning       | •  | •            |            |               |              |             | Nι  | umber of Mis   | ssed 7 | Treatments  | S:        | 20858           | 1               |
| Patients tre     |  | of 12/31/20  | 11:        | 47            | 45           |             |   |                |        | , .         |           | 0.45.4          |                 |
| ` .              | (Ending patients) Total Unduplicated patients 7293 |              |            |               |              |             |   | erage Treati   | ment   | i ime (min  | utes)     | 245.1           |                 |
| treated in c     |  |              |            | 72            | 93           |             |   |                |        |             |           |                 |                 |
| ADDITIONS to     | o the FA(  | CILITY       |            | LOSSES to     | the FA       | ACIL ITY    |   |                |        | USE RAT     | F for the | FACILITY        |                 |
| New Patients:    | o tile i At  | 2044         | Recov      | ered patien   |              | <u> </u>    | 101   | Treatment (    | Canad  |             |           |                 | 1008072         |
| Transient Patien | ts:  | 691          |            | plant Recip   |              |             | 165   | Use Rate (T    | •      | • • •       |           | •               | 64%             |
| Patients Re-Star |  | 83           |            | ts transferr  |              |             | 1687  | Use Rate (in   |        |             |           |                 | 66%             |
| Post-Transplant  | Patien   | 46           | Patien     | ts voluntar   | ily disc     | ontinued    | 131   | Use Rate (E    | 3egini | ing patient | ts treate | ·d):            | 71%             |
| Total:           |  | 2864         | Patien     | ts lost to fo | ollow up     | o:          | 37  | Use Rate (Y    | ∕ear e | nd Patient  | ts/Statio | ns*6):          | 73%             |
|                  |  |              | Patien     | ts decease    | d:           |             | 571   | Renal Netw     | ork U  | Jse Rate:   |           |                 | 74%             |
|                  |  |              | Total:     |               |              |             | 2692  |                |        |             |           |                 |                 |
|                  |  |              |            | F             | atients      | and Net     | Revenue by  | y Payor Sour   | rce    |             |           |                 |                 |
|                  |  | Medica       | re         | Medica        |              |             | nsurance  | Charit         |        | Private F   | Pav (     | Other Public    | TOTAL           |
|                  |  | 69.5         |            | 10.0          |              | 1 1114410 1 | 18.5%   | 0.29           | •      |             | 0%        | 0.7%            | 100.0%          |
| Patient          |  |              | , -        |               |              |             | 5239  |                | 9      |             | 296       | 204             | 28306           |
|                  | 19669 2839   |              |            |               |              |             | 5239  | 5              | 9      |             | 190       | 204             | 20300           |
| No.CB            |  | 38.0         |            |               | 1%           | <b>A.</b>   | 42.9%   | 1.5%           |        |             | 7%        | 4.8%            | 100.0%          |
| Net Revenue      | \$1  | ,451,344,64  | 19         | \$310,140,1   | 55           | \$1,635,    | 978,320   | \$57,509,32    | 20     | 178,722,7   | 03        | \$183,479,681   | \$3,817,174,828 |
|                  |  | y Age and    |            |               |              |             | tients by Ra  |                |        |             |           | ients by Ethnic |                 |
| AGE GROUPS       | MALE   |              |            | TOTAL         |              | n Patient   |   |                |        |             |           | 4001            |                 |
| <14 yr           |  |              |            |               |              |             |   |                |        |             |           |                 |                 |
| 15-44 yr         | 2193   |              | 490<br>404 | 3683<br>10067 |              |             | n American 11928 Unknown Ethnicity Patient 564 cific Islande 625 TOTAL: 28306 |                |        |             |           |                 |                 |
| 45-64            | 5943   | 5 4          | 124        | aiian /Pac    | ific Islande | . 62        | ∠5  | TOTAL:         |        |             | 28306     |                 |                 |

Source: Data based on 2012 Annual ESRD Questionnaire administered by Ilinois Department of Public Health, Health Sytems Development.

13190

1238

65-74 y

75 < yr

Total

925

954

3895

758

764

2927

1683

1718

6822

White:

TOTAL:

Unknown

| END STAGE                                     | KENAL                   | DIAL 1513                | 5 - 2012 SUM              | WARY           | DATAF         | JK HSA  | <u>8</u>                                       |                |            |                |               |  |  |
|---|-------------------------|--------------------------|---------------------------|----------------|---------------|---|--|----------------|------------|----------------|---------------|--|--|
|   |                         | STATION II               | NFORMATION                |                |               |   | FACILITY                                       | ' STAFFING -   | FULL TIM   | IE EQUIVAI F   | ENT           |  |  |
| Authorized S                                  |                         |                          |                           |                | 305           |   |  | Full-Time Wo   |            |                | 35.5          |  |  |
| Certified Sta                                 |                         |                          | .0121                     |                | 251           |   | •  | ed Nurse :     |            |                | 83            |  |  |
|   | •                       |                          | taffed in Oct 1-7:        | :              | 288           |   | •  | Technician :   |            |                | 123           |  |  |
| Isolation Sta                                 |                         | •                        |                           |                | 8             |   | Dieticiar                                      |                |            |                | 8             |  |  |
| (subset of                                    |                         | -                        |                           |                | _             |   | Social W                                       | orker:         |            |                | 10            |  |  |
| •   |                         | ,                        |                           |                |               |   | LPN:   |                |            |                | 2             |  |  |
|   |                         |                          |                           |                |               |   | Other He                                       | ealth:         |            |                | 6             |  |  |
|   |                         |                          |                           |                |               |   | Other No                                       | on-Health:     |            |                | 27            |  |  |
|   |                         |                          | Dialysis Sta              | ation Ut       | tilization fo | r the Week                                      | of Oct 1 - 7                                   |                |            |                |               |  |  |
| Da  | ate of Ope              | ration                   |                           | Oct 1          | Oct 2         | Oct 3   | Oct 4  | Oct 5          | Oct 6      | Oct 7          |               |  |  |
| Ho  | ours opera              | ated                     | 3                         | 301.24         | 214.25        | 299.74  | 214.75   | 299.74         | 204.25     | 0              |               |  |  |
| Nι  | ımber of F              | Patients Tre             | eated                     | 668            | 436           | 646   | 424  | 661            | 426        | 0              |               |  |  |
|   |                         |                          | <u> </u>                  | ACILIT         | Y UTILIZAT    | <u>ION</u>                                      |  |                |            |                |               |  |  |
| <u>Facil</u>                                  | ity Report              | ted Patient              | <u>Information</u>        |                |               | Facility Reported Treatment Information         |  |                |            |                |               |  |  |
| Patients tre                                  | ated as o               | f 1/1/2011:              | 2                         | 164            |               | In-C  | Center Treatme                                 | ents in calend | lar year:  | ######         |               |  |  |
| (Beginning                                    | patients)               |                          |                           |                |               | Nur   | mber of Misse                                  | d Treatments   | :          | 4163           |               |  |  |
| Patients tre                                  |                         | f 12/31/201 <sup>-</sup> | 1: 2                      | 221            |               |   |  |                | _          |                |               |  |  |
| (Ending pat                                   | •                       |                          |                           |                |               | Ave   | erage Treatme                                  | nt Time (minւ  | ıtes)      | 217.8          |               |  |  |
| Total Undu<br>treated in c                    | 1                       | 839                      |                           |                |               |   |  |                |            |                |               |  |  |
| ADDITIONS to                                  | the FAC                 | <u>ILITY</u>             | LOSSES                    | to the F       | ACILITY       |   |  | USE RATE       | for the F  | <u>ACILITY</u> |               |  |  |
| New Patients:                                 |                         | 632                      | Recovered patie           | nts:           |               | 30 .  | Treatment Cap                                  | acity/year (ba | ased on S  | tations):      | 285480        |  |  |
| Transient Patien                              |                         |                          | Transplant Reci           | •              | ` ' '         |   |  |                |            |                |               |  |  |
| Patients Re-Star                              |                         |                          | Patients transfer         |                |               |   | Use Rate (incl                                 | _              |            | -              | 59%           |  |  |
| Post-Transplant                               | Patien                  |                          | Patients volunta          | •              |               |   | Use Rate (Beg                                  |                |            |                | 118%          |  |  |
| Total:  |                         |                          | Patients lost to          |                | ıb:           |   | Use Rate (Yea                                  |                | s/Stations | *6):           | 121%          |  |  |
|   |                         |                          | Patients deceas<br>Total: | ed:            |               | 149  <br><b>705</b>                             | Renal Network                                  | Use Rate:      |            |                | 65%           |  |  |
|   |                         |                          | Total.                    |                |               | 703   |  |                |            |                |               |  |  |
|   |                         |                          |                           | <u>Patient</u> | s and Net F   | Revenue by                                      | Payor Source                                   |                |            |                |               |  |  |
|   |                         | Medicare                 | e Medi                    | caid           | Private II    | nsurance  | Charity  | Private Pa     | ay Oth     | er Public      | TOTAL         |  |  |
|   |                         | 70.9%                    | 6 9                       | 9.9%           |               | 16.2%   | 0.6%   | 1.0            | )%         | 1.4%           | 100.0%        |  |  |
| Patient                                       | <b>Patient</b> 4835 676 |                          |                           |                |               | 1108  | 42   | (              | 68         | 93             | 6822          |  |  |
|   |                         | 52.7%                    | 6 <i>6</i>                | 5.4%           |               | 38.2%   | 0.4%   | 0.3            | 1%         | 1.9%           | 100.0%        |  |  |
| <b>Net Revenue</b> \$113,703,341 \$13,827,969 |                         |                          |                           |                | \$82,3        | 378,779   | \$769,415                                      | \$720,71       | 3 \$       | 4,182,259      | \$215,582,475 |  |  |
| <u>Pa</u>                                     | atients by              | Age and S                | <u>ex</u>                 |                | <u>Pat</u>    | ients by Rad                                    | <u>ce</u>                                      |                | Patien     | ts by Ethnici  | tv            |  |  |
| AGE GROUPS                                    | MALE                    | FEMALI                   | E TOTAL                   | Asi            | an Patient    | -   | 277  | Hispanic       | Latino Pa  | •              | 1368          |  |  |
| <14 yr  | 0                       |                          | 0 0                       | Nat            | ive America   | rican/ India 66 Non-Hispanic Latino Patien 5318 |  |                |            |                | 5318          |  |  |
| 15-44 yr                                      | . ,                     |                          |                           |                |               |   | an American 1270 Unknown Ethnicity Patient 136 |                |            |                |               |  |  |
| 45-64   | 1492                    | 103                      | 30 2522                   | Hav            | vaiian /Paci  | Pacific Islande 336 TOTAL: 6822                 |  |                |            |                | 6822          |  |  |
| 05 54   | 005                     |                          | -0 4000                   |                | • •           |   | 4770   | 1              |            |                |               |  |  |

4772

101

606

2507

65-74 y

75 < yr

Total

512

500

1799

1099

1106

4306

White:

TOTAL:

Unknown

| END STAGE                     | KENAL      | DIAL 1 SI    | 3 - ZUIZ 3UN       | IIVIA      | RY DATA FUR HSA                                      | 9                                 |                 |             |          |               |  |  |  |
|-------------------------------|------------|--------------|--------------------|------------|--|-----------------------------------|-----------------|-------------|----------|---------------|--|--|--|
|                               |            | STATION I    | NFORMATION         |            |  | FACILITY                          | STAFFING - F    | ULL TIME    | EQUIVALE | ENT           |  |  |  |
| Authorized S                  | Stations a |              |                    |            | 238  |                                   | Full-Time Wor   |             |          | 31.9          |  |  |  |
| Certified Sta                 | tions by ( | CMS:         |                    |            | 205  | •                                 | ed Nurse :      |             |          | 71            |  |  |  |
| Authorized S                  | Stations S | Setup and S  | taffed in Oct 1-   | <b>7</b> : | 218  | Dialysis                          | Technician :    |             |          | 81            |  |  |  |
| Isolation Sta                 | tions Set  | up in Oct 1  | I-7:               |            | 8  | Dietician                         | :               |             |          | 6             |  |  |  |
| (subset of                    | authorize  | d stations)  |                    |            |  | Social W                          | orker:          |             |          | 8             |  |  |  |
|                               |            |              |                    |            |  | LPN:                              |                 |             |          | 7             |  |  |  |
|                               |            |              |                    |            |  | Other He                          |                 |             |          | 0             |  |  |  |
|                               |            |              |                    |            |  |                                   | n-Health:       |             |          | 17            |  |  |  |
|                               |            |              | <u>Dialysis S</u>  |            | n Utilization for the Week                           |                                   |                 |             |          |               |  |  |  |
|                               | ate of Ope |              |                    | Oct        |  |                                   | Oct 5           | Oct 6       | Oct 7    |               |  |  |  |
|                               | ours oper  |              |                    | 231.7      |  |                                   | 232.24          | 158         | 16       |               |  |  |  |
| Nι                            | umber of   | Patients Tr  | eated              | 50         | 06 363 48  | 6 359                             | 513             | 360         | 0        |               |  |  |  |
|                               |            |              |                    | FAC        | LITY UTILIZATION                                     |                                   |                 |             |          |               |  |  |  |
| <u>Facil</u>                  | ity Repor  | ted Patient  | <u>Information</u> |            |  | Facility Re                       | ported Treatn   | nent Infori | mation   |               |  |  |  |
| Patients tre                  |            |              |                    | 870        |  | Center Treatme                    |                 | r year:     | ######   |               |  |  |  |
| (Beginning                    | • '        |              |                    |            | Nu   | ımber of Missec                   | I Treatments:   |             | 4196     |               |  |  |  |
| Patients tre                  |            | of 12/31/201 | 1:                 | 941        | <b>A</b>   | <b>-</b>                          | . Time - (      | \           | 000.0    |               |  |  |  |
| (Ending pat                   | •          | ationto      |                    |            | AV   | erage Treatmer                    | it Time (minute | es)         | 239.9    |               |  |  |  |
| Total Undup<br>treated in c   |            |              |                    | 1523       |  |                                   |                 |             |          |               |  |  |  |
| ADDITIONS 4                   | o the EAC  | YII ITV      | 1.09959            | to th      | ne FACILITY  |                                   | LICE DATE       | or the EAC  | TIL ITV  |               |  |  |  |
| ADDITIONS to<br>New Patients: | o the FAC  | 511<br>511   | Recovered pat      |            |  | Treatment Cap                     | USE RATE f      |             |          | 222768        |  |  |  |
| Transient Patien              | ts.        | 177          | Transplant Red     |            |  | •                                 | • • •           |             | •        | 49%           |  |  |  |
| Patients Re-Star              |            | 6            | Patients transf    | •          |  |                                   |                 |             |          |               |  |  |  |
| Post-Transplant               | Patien     | 3            | Patients volun     |            |  | Use Rate (Begi                    | •               |             | ,        | 61%           |  |  |  |
| Total:                        |            | 697          | Patients lost to   | follo      | w up: 6  | Use Rate (Year                    | end Patients/   | Stations*6  | ):       | 66%           |  |  |  |
|                               |            |              | Patients decea     | sed:       | 141  | Renal Network                     | Use Rate:       |             |          | 67%           |  |  |  |
|                               |            |              | Total:             |            | 614  |                                   |                 |             |          |               |  |  |  |
|                               |            |              |                    | <u>Pat</u> | ients and Net Revenue by                             | Payor Source                      |                 |             |          |               |  |  |  |
|                               |            | Medicar      | e Med              | licaid     | Private Insurance                                    | Charity                           | Private Pay     | / Other     | r Public | TOTAL         |  |  |  |
|                               |            | 73.99        | %                  | 7.2%       | 16.1%  | 0.5%                              | 1.3%            |             | 1.0%     | 100.0%        |  |  |  |
| Patient                       |            | 318          | 2                  | 309        |  | 23                                | 55              | 5           | 43       | 4306          |  |  |  |
|                               |            |              |                    |            |  |                                   |                 |             |          |               |  |  |  |
| Net Revenue                   | Φ.         | 49.99        |                    | 6.9%       |  | 33.0% 2.3% 2.5% 5.5% 100.09       |                 |             |          |               |  |  |  |
| Net Revenue                   | \$         | 424,244,336  | 5 \$58,413         | 3,272      | \$280,885,155  | \$19,372,886                      | \$20,883,367    | \$46,       | 345,186  | \$850,144,202 |  |  |  |
|                               |            | Age and S    |                    |            | •  | t 114 Hispanic Latino Patient 478 |                 |             |          |               |  |  |  |
| AGE GROUPS                    | MALE       | FEMAL        | _                  |            | Asian Patient  | 114                               | -               |             |          | 478           |  |  |  |
| <14 yr                        | 0          |              | 0 0                |            | Native American/ India                               |                                   |                 |             |          | 3827          |  |  |  |
| 15-44 yr                      | 322<br>992 |              | 78 500<br>09 1601  |            | Black/ African American<br>Hawaiian /Pacific Islande |                                   |                 |             |          |               |  |  |  |
| 45-64                         | 992        | . 61         | 1001               |            | nawaiian /Pacific Islande                            | 68                                | TOTAL:          |             |          | 4306          |  |  |  |

2459

4306